

## For Discussion Purposes Only

Has Not been Approved by Resources or Business, Transportation and Housing Agencies

# Delta Vision Process Proposal

## Purpose & Outcomes

- **Meet the requirements of Assembly Bill 1200** (Water Code Sections 139.2 and 139.4).
- **Encompass & integrate many ongoing and currently disjointed Delta planning efforts.**
- **Describe a “Current Trends 2100 Delta” Scenario to identify risks and consequences** of continuing the current uses and resource management practices in the Delta on its ecosystem, infrastructure, water conveyance and quality, and local and state economies, in light of changing climatic, hydrologic, environmental, seismic, and land use conditions.
- **Develop a long-term Delta vision and strategic plan for sustainable management of the Delta** covering its multiple uses, resources and ecosystem in cooperation with elected officials, government agencies, stakeholders, academia, and affected California communities.
- **Develop recommendations for public policy and resource management options** to realize the Delta vision and strategic plan.
- **Prepare a contingency and emergency response plan** for near-term catastrophic events.
- **Inform future Delta planning decisions** such as those pertaining to the CALFED Bay-Delta Program, Delta Habitat Conservation Plan and Natural Communities Conservation Plan, updates of related General Plans, transportation and utilities infrastructure plans, integrated regional water management plans, and other resource plans.

## Deliverables & Due Dates

<b>DVP Deliverable</b>	<b>Due Date</b>
<b>Executive Approval</b> to initiate the DVP.	May 2006
<b>Stakeholder Assessment Report</b> -- includes inventory of Delta planning efforts; areas of substantial agreement, significant disagreements, and perceived information/data gaps.	May - August 2006
<b>Technical Assessment Report</b> -- includes inventory of current Delta resources, assets, and their future trends; and documents existing data, studies, and identified information/data gaps.	May - October 2006
<b>Delta Vision Framework Report</b> -- includes Current Trend Delta 2100 Scenario; Delta risks and consequences; framework for Delta contingency and emergency response plan; and 2 <sup>nd</sup> year process design and deliverables.	January 2007
<b>Draft Delta Vision Report with Initial Blue Ribbon Panel Recommendations</b> – includes public policy and resource management/maintenance options; Delta contingency and emergency response plan; and how to track and update Delta strategic plan.	October 2007
<b>Final Delta Vision Report with Final Panel Recommendations</b>	January 2008

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### Delta Resources & Uses Covered by Delta Planning Efforts

Resources & Uses >>	Land Use Planning	Agriculture	Transportation	Utilities	Urban Development	Bay-Delta Ecosystem	Flood Protection	Water Conveyance & Quality	Air Quality	Navigation	Recreation	Energy	Local & State Economy
Planning Efforts													
Delta Vision Process	●	●	●	●	●	●	●	●	●	●	●	●	●
AB 1200	●	●	●	●		●	●	●		●	●		
Delta Risk Management Study	●	●	●	●	●	●	●	●		●	●		
Delta Regional Ecosystem Restoration Implementation Plan	●	●		●		●	●	●	●	●	●		
Delta Protection Commission	●	●	●	●	●	●	●	●	●	●	●		●
SF Bay Conservation & Development Commission	●	●	●	●	●	●	●	●	●	●	●	●	●
SF Bay Comprehensive Conservation Mgmt Plan						●		●	●		●		
Sacramento Area Council of Governments	●	●	●	●	●	●	●		●	●	●		●
San Joaquin Council of Governments	●	●	●	●	●	●		●	●		●		●
Association of Bay Area Governments	●	●	●	●		●	●	●	●		●		●
California Partnership for San Joaquin Valley	●	●	●	●	●	●	●	●	●		●	●	●
State Parks Central Valley Vision	●	●		●		●					●		●
CALFED Program		●		●		●	●	●		●	●	●	
Suisun Marsh Preservation Agreement & Protection Plan				●		●	●	●		●	●		
California Water Plan	●	●		●		●	●	●		●	●	●	
Bay-Delta Water Quality Control & Basin Planning	●	●			●	●	●	●		●	●		●
CPUC & Energy Commission Energy Action Plan	●	●			●	●	●	●		●	●		●
Yolo Basin/Bypass Plan		●				●	●	●			●		
Cal-EPA Climate Change Assessment and Report	●	●	●	●	●	●	●	●	●	●	●	●	●
UC Berkeley & UC Davis Delta Visioning Efforts	●	●	●	●	●	●	●	●	●	●	●	●	●

# Delta Vision Process Organization Chart

Draft 4-27-06



